

Professional Regulation Commission - Regional Office-V FY 2023 Indicative Annual Procurement Plan (APP-Non CSE)

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310300100001000	Semi-Expendable (ICT Equipment)	PRC Region V		NP-53.9 - Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	289,000.00	289,000.00	-	Semi-Expendable (ICT Equipment)
310100100001000	Semi-Expendable (Office Equipment)	PRC Region V		NP-53.9 - Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	222,000.00	222,000.00	-	Semi-Expendable (Office Equipment)
100000100001000													
310100100001000	Semi-Expendable (Furniture and Fixtures)	PRC Region V		NP-53.9 - Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	88,000.00	88,000.00	-	Semi-Expendable (Furniture and Fixtures)
310100100002000	Drugs and Medicines Expenses	PRC Region V		Shopping	within 2023	within 2023	within 2023	within 2023	GoP	129,000.00	129,000.00	-	Drugs and Medicines Expenses
310100100001000	Other Supplies and Materials Expenses	PRC Region V		NP-53.9 - Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	25,000.00	25,000.00	-	Other Supplies and Materials Expense
310100100002000	Fuel, Oil and Lubricants	PRC Region V		NP-53.9 - Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	225,000.00	225,000.00	-	Fuel, Oil and Lubricants
10000100001000	Other General Services	PRC Region V		NP-53.9 - Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	700,000.00	700,000.00	-	Other General Services
10000100001000	Postage and Courier Expenses	PRC Region V		NP-53.9 - Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	160,000.00	160,000.00	-	Postage and Courier Expenses
10000100001000	Janitorial Services	PRC Region V		NP-53.9 - Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	662,000.00	662,000.00	-	Janitorial Services
10000100001000	Other Professional Services	PRC Region V		Limited Source Bidding	within 2023	within 2023	within 2023	within 2023	GoP	383,000.00	383,000.00	-	Other Professional Services
10000100001000	Repairs and Maintenance-Buildings and Other Structures (Buildings)	PRC Region V		NP-53.9 - Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	60,000.00	60,000.00	-	Repairs and Maintenance (Buildings)
10000100001000	Repairs and Maintenance- Machinery and Equipment (Office Equipment)	PRC Region V		NP-53.9 - Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	50,000.00	50,000.00	-	Repairs and Maintenance- Machinery and Equipment (Office Equipment)
10000100001000	Repairs and Maintenance- Machinery and Equipment (ICT Equipment)	PRC Region V		NP-53.9 - Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	25,000.00	25,000.00	-	Repairs and Maintenance- Machinery and Equipment (ICT Equipment)
10000100001000	Repairs and Maintenance- Machinery and Equipment (Machinery)	PRC Region V		NP-53.9 - Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	20,000.00	20,000.00	-	Repairs and Maintenance- Machinery and Equipment (Machinery)
10000100001000	Repairs and Maintenance-Transportation Equipment	PRC Region V		NP-53.9 - Small Value Procurement	within 2023	within 2023	within 2023	within 2023	GoP	80,000.00	80,000.00	-	Repairs and Maintenance- Transportation Equipment
10000100001000	Printing and Publication Expenses	PRC Region V		Shopping	within 2023	within 2023	within 2023	within 2023	GoP	15,000.00	15,000.00	-	Printing and Publication Expenses
10000100001000	Other MOOE	PRC Region V		Shopping	within 2023	within 2023	within 2023	within 2023	GoP	50,000.00	50,000.00	-	Other MOOE

3,183,000.00

Total MOOE  
Total Capital Outlay  
GRAND TOTAL

3,183,000.00

Prepared By:

  
JUDELYN L. DANA  
RBAC Secretary

  
JENALYN C. SARSALE  
RBAC Secretariat Member

  
JOSE CHARLIE O. MOLIT  
RBAC Secretariat Member

Certified Funds Available/Certified Appropriate Funds Available:

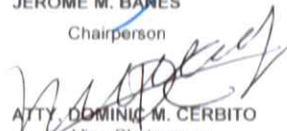
  
GERALDINE M. IBO  
Accountant III

  
JONABELLE KYM A. ALAGAR  
Budget Officer

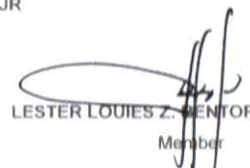
Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE


  
JEROME M. BANES  
Chairperson

  
ATTY. DOMINIC M. CERBITO  
Vice-Chairperson

JOSE JUSTO M. CALUSTRE JR  
Member

  
LESTER LOUIES Z. MENTOR  
Member

Approved by:

  
SHARO B. LO  
Director

  
VICENTE L. OLLANES  
Member